

TABLE OF CONTENTS

CHAPTER 1 ISSUES AND EXISTING CONDITIONS	1-1
1.1 Introduction	1-1
1.2 Background	1-1
1.2.1 Airport Location and Setting	1-2
1.2.2 Airport Role and Service Area	1-5
1.3 Airport Facilities	1-8
1.3.1 Airfield	1-8
1.3.2 Pavement Condition Index (PCI)	1-12
1.3.3 Navigational / Lighting / Communication Aids	1-13
1.3.4 Airspace / Air Traffic Control	1-13
1.4 Airline Passenger Facilities	1-15
1.4.1 Passenger Terminal Building	1-16
1.5 General Aviation Facilities	1-19
1.5.1 Fixed Base Operator (FBO)	1-19
1.5.2 Aircraft Hangars	1-20
1.5.3 Aircraft Aprons	1-21
1.6 Aviation Support Facilities	1-22
1.6.1 Aircraft Rescue and Fire Fighting	1-23
1.6.2 Airport Maintenance	1-23
1.6.3 Air / Ground Cargo-Mail Facilities	1-24
1.6.4 Airport Fuel Facilities	1-24
1.6.5 Major Airport Utilities	1-24
1.7 Airport Vehicle Access & Parking	1-24
1.7.1 Off-Airport Roadway System	1-24
1.7.2 On Airport Roads and Circulation	1-27
1.7.3 Public Vehicle Parking	1-27
1.8 Airport Activity	1-29
1.8.1 Columbia Air Passenger Market	1-29
1.8.2 Columbia Air Service History	1-29
1.9 Meteorological Conditions	1-32
1.10 Regional Setting and land use	1-35
1.10.1 Political Boundaries	1-35
1.10.2 Land Use / Zoning	1-35
1.11 Environmental Setting	1-37
1.12 Summary Of Major Airport Inventory Items	1-40

LIST OF TABLES

Table 1-1 Missouri Commercial Service Airports	1-7
Table 1-2 Surrounding General Aviation Airports	1-8
Table 1-3 Airport Runway Data	1-10
Table 1-4 Taxiway Data	1-11
Table 1-5 Published Instrument Procedures	1-15
Table 1-6 Existing Passenger Terminal	1-18
Table 1-7 Aircraft Hangar Storage	1-20
Table 1-8 Apron Areas And Condition	1-21
Table 1-9 FAR Part 139 Index Determinations	1-23
Table 1-10 Major Roadways	1-25
Table 1-11 Terminal Vehicle Parking Space Capacities	1-27
Table 1-12 Terminal Auto Parking Lots	1-29

Table 1-13 Missouri Commercial Airports – Essential Air Service (EAS) Airports	1-31
Table 1-14 Airport Users	1-33
Table 1-15 Based Aircraft.....	1-33
Table 1-16 Wind Coverage	1-34
Table 1-17 Runway Usage.....	1-34
Table 1-18 Environmental Overview	1-38

LIST OF EXHIBITS

Exhibit 1-1 Location & Vicinity Map	1-3
Exhibit 1-2 Surrounding Airports	1-6
Exhibit 1-3 Airport Aerial / Diagram	1-9
Exhibit 1-4 Columbia Existing Pavement PCI (2008 Inspection).....	1-12
Exhibit 1-5 Kansas City Sectional	1-14
Exhibit 1-6 Terminal Area Facilities & Locations	1-15
Exhibit 1-7 View Of Passenger Terminal Building Entrance - Curbside	1-16
Exhibit 1-8 View Of Terminal Building & ARFF From Apron	1-16
Exhibit 1-9 Passenger Terminal Floorplan	1-17
Exhibit 1-10 General Aviation Facilities	1-19
Exhibit 1-11 Apron Pavement Condition	1-21
Exhibit 1-12 Terminal Area Support Facilities	1-22
Exhibit 1-13 Airport Access - Surface Roadways.....	1-26
Exhibit 1-14 Airport Terminal Vehicle Parking Areas	1-28
Exhibit 1-15 Political Boundaries.....	1-36

TABLE OF CONTENTS

CHAPTER 2 Aviation Demand Forecast.....	2-1
2.1 Historical Activity Review	2-2
2.1.1 Regional Commercial Service Airports	2-2
2.1.2 Airlines Serving the Airport	2-3
2.1.3 Markets Served.....	2-3
2.1.4 Annual Enplaned Passengers	2-5
2.1.5 Annual Aircraft Operations.....	2-7
2.2 Factors Affecting Future Aviation Demand	2-9
2.2.1 National Economic Conditions.....	2-9
2.2.2 Local Socioeconomic Conditions.....	2-9
2.2.3 Airline Hubs	2-11
2.2.4 Air Fares	2-11
2.2.5 Airline Competition.....	2-11
2.2.6 Unforeseen Events	2-12
2.2.7 Summary	2-12
2.3 Enplaned Passenger Forecast.....	2-12
2.3.1 Loss of Air Service Scenario.....	2-13
2.3.2 Enhanced Air Service Scenario	2-13
2.3.3 Greatly Enhanced Air Service Scenario	2-14
2.4 Air Cargo Forecast.....	2-17
2.4.1 Ramp Sortation Scenario.....	2-17
2.4.2 Facility-Based Sortation Scenario.....	2-17
2.5 Based Aircraft Forecast	2-18
2.6 Annual Aircraft Operations Forecast.....	2-19
2.7 Impact of Scenarios On Operations.....	2-21
2.7.1 Impact of Air Service Scenarios On Operations Forecast	2-21
2.7.2 Impact of Cargo Scenarios on Operations Forecast.....	2-21
2.8 Instrument Approach Forecast.....	2-21
2.9 Design Day/Design Hour Activity Forecasts	2-24
2.10 Comparison with Other Forecasts	2-27
2.11 Summary of Forecasts.....	2-30

LIST OF TABLES

Table 2-1 Missouri Airport Rankings	2-2
Table 2-2 Primary Domestic Hub Airports.....	2-4
Table 2-3 Historical Enplanements	2-6
Table 2-4 Historical Operations.....	2-8
Table 2-5 Historical And Demographic Information.....	2-10
Table 2-6 Enplanement Projections	2-16
Table 2-7 Based Aircraft Projections.....	2-18
Table 2-8 Total Operations Forecast.....	2-20
Table 2-9 Percent Instrument Flight Rules Operations	2-22
Table 2-10 Instrument Approaches	2-23
Table 2-11 Monthly Distribution Of Total Operations	2-25
Table 2-12 Design Day/Design Hour Activity Forecasts	2-26
Table 2-13 Enplanement Comparison.....	2-28
Table 2-14 Operations Comparison	2-29
Table 2-15 Forecast Summary.....	2-30

TABLE OF CONTENTS

CHAPTER 3 Facility Requirements.....	3-1
3.1 Summary Of Major Airport Facility Needs.....	3-1
3.2 Airport Design Classification.....	3-2
3.2.1 Airport Design Classification – Role & Service Level	3-2
3.2.2 Airport Design Classification – Airport Reference Code (ARC)	3-2
3.2.3 Primary Runway 2/20 ARC Designation (Critical Aircraft)	3-3
3.2.4 Crosswind Runway 13/31 ARC Designation (Critical Aircraft).....	3-4
3.3 Airfield Facility Needs	3-4
3.3.1 Runway Length Rationale.....	3-5
3.3.2 Runway Length Design Parameters	3-5
3.3.3 Airfield (Runway) Design Standards.....	3-11
3.3.4 Runway/Airfield Configuration & Geometry	3-11
3.3.5 Taxiway Analysis	3-13
3.3.6 Pavement Strength & Condition	3-14
3.3.7 Airfield Capacity.....	3-18
3.3.8 Capacity Enhancements / Operational Efficiency.....	3-19
3.4 Navigational And Lighting Aids	3-19
3.4.1 Navigational Aids.....	3-19
3.4.2 Visual Aids.....	3-20
3.4.3 Airfield Signage.....	3-20
3.5 Passenger Terminal Facilities.....	3-20
3.5.1 Terminal Building.....	3-20
3.5.2 Air Carrier Apron/Gate Position	3-23
3.5.3 Airline Vehicle Parking Lot.....	3-23
3.5.4 Terminal Building Curbfront.....	3-24
3.6 General Aviation	3-25
3.6.1 Fixed Base Operator (FBO).....	3-25
3.6.2 Hangars	3-25
3.6.3 General Aviation Apron.....	3-26
3.7 Aviation Support Facilities.....	3-27
3.7.1 Rental Cars Ready-Return Parking Spaces	3-27
3.7.2 Aircraft Rescue and Fire Fighting (ARFF) Facility	3-28
3.7.3 Airport Maintenance and SRE Storage.....	3-30
3.7.4 Cargo Facilities.....	3-30
3.7.5 Air Traffic Control Tower.....	3-30
3.7.6 Aircraft Fuel Storage.....	3-31
3.7.7 Fencing.....	3-31
3.7.8 Utilities	3-31
3.8 Airport Vehicle Access	3-32
3.8.1 Off Airport Access.....	3-32
3.8.2 On Airport Access.....	3-32

LIST OF TABLES

Table 3-1 Airport Reference Code (ARC) – Existing & Future	3-3
Table 3-2 Existing And Future Airport Reference Code (ARC) – By Runway.....	3-4
Table 3-3 Faa Recommended Runway Length – Runway 2/20 (FAA Microcomputer & FAA AC 150/5325-4B).....	3-6
Table 3-4 Airport Reference Code	3-7
Table 3-5 Runway Length Requirements – Air Carrier Transport Aircraft.....	3-8

Table 3-6 Runway Length Requirements – Cargo Transport Aircraft	3-9
Table 3-7 FAA Recommended Runway Length – Crosswind Runway 13/31 (FAA Microcomputer & FAA AC 150/5325-4B).....	3-10
Table 3-8 Runway Design Standards.....	3-11
Table 3-9 Taxiway Design Standards	3-14
Table 3-10 Aircraft Weights.....	3-15
Table 3-11 Recommended Pavement Strengths	3-15
Table 3-12 True Runway Bearing	3-18
Table 3-13 Capacity Analysis.....	3-19
Table 3-14 Summary Of Projections Of Terminal Facility Requirements.....	3-22
Table 3-15 Vehicle Parking Spaces	3-24
Table 3-16 Terminal Curbfront Capacity	3-24
Table 3-17 General Aviation Hangar Requirements	3-26
Table 3-18 General Aviation Apron Requirements.....	3-27
Table 3-19 Rental Car Lot – Ready-Return Parking Spaces	3-28
Table 3-20 FAR Part 139 Index Determinations	3-29
Table 3-21 Fuel Requirements.....	3-31

LIST OF EXHIBITS

Exhibit 3-1 Runway Intersection (Existing Condition).....	3-12
Exhibit 3-2 Preferred Runway Configuration	3-17
Exhibit 3-3 ARFF Facility Size Deficiency	3-30

TABLE OF CONTENTS

CHAPTER 5 Airport Layout Plan Drawing Set	5-1
5.1 Airport Compliance with FAA Design Standards	5-2
5.2 Modification To Standards	5-2
5.3 Airport Layout Plan Modifications	5-2
5.4 Development Phasing Summary	5-3
5.5 Airport Layout Plan Drawing Set.....	5-3

LIST OF EXHIBITS

Sheet 1	Title Sheet
Sheet 2	Data Sheet
Sheet 3	Existing Airport Layout Plan
Sheet 4	Future Airport Layout Plan
Sheet 5	Aerial Photo
Sheet 6	Terminal Area Plan
Sheet 7	Core Terminal Area Plan
Sheet 8	Existing/Ultimate Runway 2 Approach Drawing
Sheet 9	Existing/Ultimate Runway 20 Approach Drawing
Sheet 10	Existing/Ultimate Runway 13 Approach Drawing
Sheet 11	Existing/Ultimate Runway 31 Approach Drawing
Sheet 12A	FAR Part 77 Airspace Surfaces
Sheet 12B	FAR Part 77 Airspace Surfaces
Sheet 13	Land Use Plan
Sheet 14	Airport Property Map

TABLE OF CONTENTS

CHAPTER 6 IMPLEMENTATION PLAN	6-1
6.1 Introduction	6-1
6.2 Project RESPONSIBILITIES	6-2
6.3 Development Plan.....	6-3
6.3.1 Short-Term Phase	6-4
6.3.2 Long-Term Phase	6-6
6.4 Phasing Plan.....	6-9
6.4.1 Critical Airfield Capital Improvement Projects.....	6-11
6.4.2 Critical Airfield Capital Improvement Projects Sub Phasing	6-12
6.5 Airport Capital Improvement Plans and Funding	6-15
6.5.1 CIP Summary	6-19

LIST OF TABLES

Table 6–1 Short Term Phasing Plan	6-3
Table 6–2 Long Term Phasing Plan.....	6-4
Table 6–2 Critical Airfield Projects	6-11
Table 6–3 Faa Airport Capital Improvement Program (ACIP).....	6-16
Table 6–4 Short-Term CIP	6-17
Table 6–5 Long-Term CIP.....	6-18
Table 6–6 Capital Improvement Program Summary	6-19

LIST OF EXHIBITS

Exhibit 6-1 Preferred Development Alternative	6-10
Exhibit 6-2 Critical Airfield Safety/Design Standards/Repair Phasing	6-12
Exhibit 6-3 Critical Airfield Projects Work Areas.....	6-13
Exhibit 6-4 Critical Airfield Projects – Work Area 1	6-13
Exhibit 6-5 Critical Airfield Projects – Work Area 2	6-14
Exhibit 6-6 Critical Airfield Projects – Work Area 3	6-14
Exhibit 6-7 Critical Airfield Projects – Work Area 4	6-15

TABLE OF CONTENTS

CHAPTER 7 Financial Feasibility Analysis	7-1
7.1 Introduction	7-1
7.2 Financial Background	7-1
7.2.1 Airport Financial Structure	7-2
7.2.2 Historical Financial Results	7-2
7.3 Potential CIP Funding Sources	7-4
7.3.1 Federal Aviation Administration	7-4
7.3.2 State of Missouri	7-4
7.3.3 Passenger Facility Charge	7-5
7.3.4 City Contribution	7-5
7.3.5 Airport	7-5
7.3.6 Other Sources	7-5
7.4 Development Plan Funding Summary	7-5
7.5 Expected Sources Of Capital Funds	7-7
7.5.1 Federal Aviation Administration	7-7
7.5.2 State of Missouri	7-7
7.5.3 Passenger Facility Charges	7-7
7.5.4 Airport	7-8
7.5.5 City	7-8
7.5.6 Third Party	7-8
7.6 Existing and Future Debt Service	7-8
7.7 Specific Issues of State Funding	7-8
7.7.1 State Block Grant Program (SBGP)	7-9
7.7.2 MoDOT Capital Improvement Program (CIP)	7-9
7.7.3 MoDOT STAR Lending Program	7-9
7.8 Other Issues Of Airport Capital Funding	7-9
7.9 Summary	7-10

LIST OF TABLES

Table 7-1 Historical Financial Results	7-3
Table 7-2 Master Plan Capital Improvement Program Summary	7-6
Table 7-3 2010-2016 Capital Funding Eligibility	7-6